



*Empowered lives.  
Resilient nations.*

## ANNUAL WORK PLAN

### SOCIAL COHESION PROJECT

**CP Outcome/UNDAF Key Priority 4:** National institutions effectively support transparency, accountability, participatory democracy and human rights by 2016.

**UNDAF Outcome 4.1:** National institutions foster democratic governance for all, especially women and children by 2016.

**UNDAF AP Output 4.1.2:** Capacity of National Institutions strengthened for collaborative dialogue to support the establishment and operationalization of the National Peace Architecture.

**CP Output:** Governance SWAP, national investment & capacity development plan; Strategic & capacity development plans for Parliament, Ombudsman, MHRC, MEC.

**SP Output Indicator:** Extent to which national mechanisms for mediation and consensus building brings the conflicting parties into a process to dialogue the issues at stake.

**SP 2015 Milestone:** 4

**SP Corresponding Activities:** 1.1

#### **Expected Project Outputs:**

**Output 1:** Potentially violent disputes resolved through mediation, and consensus on key national priorities reached, through facilitation and advocacy by the Public Affairs Committee

**Output 2:** Programme management and support capacities acquired and implemented

**Implementing Partner:** Public Affairs Committee (PAC)

#### **Brief Description**

The project is designed to support existing structures, specifically the Public Affairs Committee (PAC), in providing platforms for collaborative dialogue, peace building and conflict prevention. This is in line with the constitutional provision, section 13(1), which calls for the “adoption of mechanisms for peaceful settlement of conflicts through, among other strategies; conciliation, and mediation to ensure that the country is secure and democratically mature”. Following the implementation of the 2014 AWP which resulted amongst others in the signing of the Lilongwe Peace Declaration by all 12 Presidential candidates of the May 2014 elections, and the establishment of a 15-member high level mediation panel credited for contributing immensely to peaceful elections, UNDP will continue to support PAC in the roles of Advocacy, Dialogue and facilitating collaborative leadership. Particular focus for 2015 will be on strengthening national level mediation and dialogue facilitation capacities, and also the development of a shared minimum national agenda. The project will continue to facilitate the initiated national debate on Inclusivity and Federalism, taking the debate to the regional levels in order to obtain national consensus on the matter. The AWP will also continue to support the pilot conflict early warning and early

reporting structures at the district level, in order to make them more effective in their role in conflict prevention.

Project Title: Social Cohesion	Total Resources Required: \$478,600
Project component: Democratic Governance	Total Allocated Resources:
Atlas Award ID: 00073899	• Regular:
Project ID:	• Other
Start Date: 01.01.2015	○ BPPS \$
End Date: 31.12.2015	○ Donor
Implementation Modality: CSO Implementation	Unfunded Budget: \$

**AGREED By (Public Affairs Committee):**

ROBERT PHURI

Phuri 19/3/2015

**DATE AND SIGNATURE**

**Signed By (UNDP):**

Mia Sepp

M. Sepp 20/3/15

**DATE AND SIGNATURE**

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Amount(\$)
<p><b>Output 1</b> Potentially violent disputes resolved through mediation, and consensus on key national priorities reached through facilitation and advocacy</p> <p><b>Indicator 1:</b> Progress towards development of a shared minimum national agenda on contested issues</p> <p><b>Baseline 1:</b> None</p> <p><b>Target 1:</b> Draft shared minimum national agenda on contested issues</p> <p><b>MoV:</b> Progress reports.</p>	<p><b>Activity Result for Output 1.1:</b> Enhanced capacity of Insider Mediators and Dialogue facilitators</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>• Bi-annual Mediators' meetings to review conflict analyses and scenarios</li> <li>• Interface meetings with key stakeholders (to revise TORs and role of mediation panel)</li> </ul>		X			PAC	BCPR/EU	71600-Trav (DSA) 2,000 75700- Conference 5,500 72300-Mat(fuel) 3,500 72400-Comm 300 72500-Stationery 300
<p><b>Indicator 2:</b> Number of stakeholder engagements facilitated by PAC on contested issues including federalism</p> <p><b>Baseline 2: 1</b></p> <p><b>Target 2: 4</b></p> <p><b>MoV:</b> Interface reports, Progress reports.</p>	<ul style="list-style-type: none"> <li>• 3 regional stakeholder forums on potentially contentious issues including federalism</li> <li>• Interface meetings with executive, legislative leaderships and other key stakeholders on contentious issues including federalism</li> <li>• 2 High level, Round Table sessions on Collaborative Leadership and Dialogue</li> </ul> <p><b>Activity Result for Output 1.2:</b> Developed a shared minimum national agenda on contested issues</p>	X	X				75700-Conference 20,000 71600-Travel 2,700 72300-Mat(fuel) 6,000 72400-Comm 1,000 72500- Stationery and Media 2,500	
				X			72300-Mat(fuel) 4,500 71600-Travel(DSA) 2,500 73100-RentMtgRm 4,000	
					X		75700- Conference 7,500 71600- Travel 2,000 72300- Fuel 6,000 72500- Stationery 1,500	



<ul style="list-style-type: none"> <li>National Stakeholder dialogue on peace and social cohesion</li> <li>Support Technical implementation committee on minimum national agenda on contested issues</li> </ul>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>			<p>75700- Conference 72300-Mat(fuel) 71600-Travel(DSA) 72400-Comm 72500- Media</p> <p>75700-Train&amp;Wrkp 72300-Mat (fuel) 72400-Travel 72500-Stationery</p>	<p>40,000 9,500 6,000 1,700 3,000</p> <p>4,000 2,800 2,000 500</p>
<p><b>Activity Result for Output 1.3:</b> Enhanced peace through violence prevention initiatives</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>Train local leaders and youths in conflict early warning and response</li> <li>Annual review meeting of conflict early warning monitors</li> </ul>	<p>X</p> <p>X</p>	<p>X</p> <p>X</p>			<p>71300-LocConsult 75700- Conference 71600-Travel(DSA) 72300-Mat (fuel) 72400-Comm 72500-Stationery</p> <p>75700-Conference 72300-Fuel 71600- Travel 72500-Stationery</p> <p>71600-Travel(DSA) 72300-Mat (fuel) 73100-RentMtgRm 72400-Comm 72500-Media</p>	<p>5,000 6,000 3,500 4,500 150 150</p> <p>9,000 6,500 2,000 1,000</p> <p>5,000 4,500 2,500 500 1,000</p>
<p><b>Activity Result for Output 1.4:</b> Capacity of PAC secretariat strengthened.</p> <p><b>Action:</b></p> <ul style="list-style-type: none"> <li>Train Expanded Regional 'Women in Faith' Peacebuilders</li> </ul>	<p>X</p>	<p>X</p>				

	<ul style="list-style-type: none"> <li>Support to P/ secretariat</li> <li>Monitoring of early warning and early response structure</li> </ul>	X	X	X	X	X	X					71400- SC 73100-Rent&Maint 72500- Stationery 72400- Comm 72300- Fuel 72200-OfficeEquip  71600-Travel(DSA) 72300-Mat(Fuel) 72400-Comm	15,000 3,000 2,000 3,500 3,000 4,000  6,500 7,000 10,000
<b>Sub Total</b>													<b>246,800</b>
<b>Output 2</b> Programme management and support capacities acquired and implemented  <b>Indicators:</b> Project delivery rate <b>Baseline:</b> 80% <b>Targets:</b> 90%  <b>MOV:</b> Delivery Analysis report, progress and annual report	<b>Activity Result 2.1:</b> Effective project management services <b>Actions:</b> <ul style="list-style-type: none"> <li>Provide Technical support</li> <li>Monitoring and evaluation of project activities</li> <li>Facilitate project audits</li> </ul>	X	X	X	X	X	X					61300-Salary(PDA) 72400-Comm  71600-Travel(DSA) 72300-Mat(fuel) 74500- Sundry 72400- Comm  74100-Audit	211,300 2,000  5,500 5,000 2,000 5,000  2,000
<b>Sub Total</b>													<b>231,800</b>
<b>GRAND TOTAL (USD)</b>													<b>478,600</b>